

IR NEWS

8
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○ Sales (Estimate)

(Unit : Bil. KRW)

Category	2026 Target	2026 Jul. (YTD)	2025 Jul. (YTD)	Achieve- ment Rate	YoY
HD Hyundai Heavy Industries	24,408	14,289	9,429	58.5%	51.5%
HD Hyundai Samho	8,317	5,300	4,714	63.7%	12.4%

○ New Orders & Backlog

(Unit : Million USD)

Category	2026		Achieve- ment Rate	2025	YoY	Backlog	
	Target	Jul. (YTD)		Jul. (YTD)		Delivery	Sales
HHI	20,420	15,973	78.2%	8,459	88.8%	60,681	44,935
Shipbuilding ①	14,486	13,051	90.1%	5,809	124.7%	46,625	35,891
Commercial Ships	11,470	12,687	110.6%	5,708	122.3%	42,673	33,423
Naval Ships	3,016	364	12.1%	101	260.4%	3,952	2,468
Offshore· Industrial Plant	3,259	113	3.5%	41	175.6%	6,111	1,099
Engine & Machinery	2,675	2,809	105.0%	2,609	7.7%	7,945	7,945
HSHI	5,048	4,182	82.8%	3,532	18.4%	22,121	18,072
Commercial Ships ②	4,900	4,098	83.6%	3,377	21.4%	21,295	17,842
Crane System	148	84	56.8%	155	-45.8%	826	230
HD KSOE	1,365	1,405	102.9%	484	190.3%	2,844	2,685
Shipbuilding ③	660	1,027	155.6%	219	368.9%	1,497	1,338
Shipbuilding Equipment	705	378	53.6%	265	42.6%	1,347	1,347
Total	26,833	21,560	80.3%	12,475	72.8%	85,646	65,692
Shipbuilding (①+②+③)	20,046	18,176	90.7%	9,405	93.3%	69,417	55,071

1) HD HHI's 2026 estimated results include (Fomer) HD HMD's estimated results due to HD HHI-HD HMD merger on 1 Dec, 2025.
2) Naval Ships refer to HD Hyundai Heavy Industries' (Fomer) Special Ships figures, including Naval and Special Ships
3) HD Hyundai Heavy Industries' Engine & Machinery new orders are based on external figures and include internal transaction adjustments resulting from the merger between HD Hyundai Heavy Industries and HD Hyundai Mipo
4) Ice Breaker is included in Naval Ships

○ New Orders & Backlog by Type

(Unit : Shipbuilding no. of Vessels, Offshore no. of Projects)

Category			New Order		Backlog	
			Jul.(YTD)	Jun.(YTD)	Jul.	Jun.
Ship-building	HHI	Tankers	2	2	17	19
		P/C Tankers	46	33	94	86
		Containerships	30	30	93	93
		LNG Carriers	13	13	50	52
		LNG BV Carriers	-	-	12	12
		LPG Carriers	26	25	66	67
		VLAC	-	-	19	20
		¹⁾ Others	5	5	23	23
	Sub-total		122	108	374	372
	HSHI	Tankers	5	5	26	27
		Containerships	-	-	34	35
		LNG Carriers	5	5	35	37
		LPG Carriers	11	9	17	15
		VLAC	9	6	18	16
	Sub-total		30	25	130	130
	HD KSOE	P/C Tankers	7	7	14	14
		VLCC	4	4	4	4
	Sub-total		11	11	18	18
	Total		163	144	522	520
Offshore & Engineer-ing	HHI	Fixed Platform	-	-	1	1
		Floater	-	-	2	2
		Subsea Pipeline	-	-	-	-
		Others	-	-	-	-
	Total		-	-	3	3

1) HHI Others include Naval Ships, PCTC, LCO2C and Ice Breaker